

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="84.59"/> %	<input type="text" value="90.30"/> %	<input type="text" value="28"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="80.48"/> %	<input type="text" value="80.99"/> %	<input type="text" value="17"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="3.01"/>	<input type="text" value="1.78"/>	<input type="text" value="8"/> / <input type="text" value="31"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="94.81"/> %	<input type="text" value="78.04"/> %	<input type="text" value="4"/> / <input type="text" value="32"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="69.71"/> %	<input type="text" value="64.38"/> %	<input type="text" value="15"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="96.05"/> %	<input type="text" value="98.55"/> %	<input type="text" value="26"/> / <input type="text" value="32"/>
<u>Overall Ranking:</u>			<input type="text" value="11"/> / <input type="text" value="33"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$9,247"/>	<input type="text" value="\$18,604"/>	<input type="text" value="228"/> Units <input type="text" value="69.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,451"/>	<input type="text" value="\$17,770"/>	<input type="text" value="102"/> Units <input type="text" value="30.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,823"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chesterfield County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$64,555	\$23,831
State:*	\$78,198	\$101,740	\$29,131
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	26.4	27.7	0.0
Black/African American:	0.0	64.1	71.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	9.1	1.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	13.6	31.7	0.0
2 Persons:	0.0	35.5	31.7	0.0
3 Persons:	0.0	21.4	15.8	0.0
4 Persons:	0.0	19.5	11.9	0.0
5 Persons:	0.0	5.0	4.0	0.0
6 Persons:	0.0	3.6	4.0	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.5	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	19.5	11.9	0.0
Elderly:	0.0	1.4	33.7	0.0
Related/Single Parent:	0.0	51.8	23.8	0.0
Related/Two Parent:	0.0	20.9	21.8	0.0
Other:	0.0	6.4	8.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

